

CIL BUSINESS PLAN					
Expenditure Ideas	Criteria for CIL	Min	Est Cost	Progress	TIMESCALE
Commission a traffic survey (cross boundary partnership)	Evidence to request S106 improvements and traffic calming	Jan 20 Min 97	£4,760.00	pending further discussions with Longridge cross boundary group	
GATSO camera	Increased traffic / improved infrastructure	Jul 20 PP		Waiting for Road Safety Partnership to advise re suitability	
Lectern / Leaflets to advertise PROW routes	Improved infrastructure / access for all	Oct 20 MIN 61	£ 1,500.00	pudding Pie walk content checked - need to do Cumeragh Canter & order	2021/22
Gym equipment on the Village Green	Providing a new facility / infrastructure	Oct 20 Min 61	£ 6,500.00	Waiting for PCC to confirm as land belongs to them	2021/22
New scout hut £ 60,000.00 estimate	Providing a new community facility	Oct 20 Min 61	£ 60,000.00	Waiting for a business plan and estimate of costs	
Traffic calming	Increased traffic / improved infrastructure	Oct 20 Min 61		Waiting outcome of planning appeals as could be provided by developers	
MUGA / Astro turf on the Village Green	Providing a new community facility	Oct 20 Min 61		Waiting for PCC to advise as land belongs to them	
Resurfacing of the Village Hall car park	Improving a community infrastructure	Oct 20 Min 64	£ 26,000.00	£500 Grant awarded to patch areas - but needs a resurface	
Goosnargh Village Hall Window grant	Improving a community infrastructure	Jan 21 Min 91	£ 5,154.00	Grant submitted - will be considered in July 2021	2021/22
Cycle racks Stags head + installation	Providing a new facility / infrastructure	Feb 21 Min 101	£ 500.00	Stags Head - agreed. Starpubs to provide a licence to install	2021/22
Additional burial land at St Mary's church	Checking with PCC to see if it can be financed through Cil	Mar 21 Min 114			
Items dependent on others					
Improved Bus services	Additional residents			Travel Plan meeting - meeting requested - LCC to arrange	Dependent on LCC
Allotments	Improved Infrastructure			Included in phase 2 Hospital site - but not in outline app 06/2019/0365	Dependent on HCA
Improve Cycle routes at Whittingham Hospital site	Improved infrastructure and access for all			Need to progress as part of Reserved Matters	Dependent on HCA
Improve drainage Cumerage play area	Improved infrastructure and a benefit to old and new residents	Nov 18 MIN 106		Advised not currently an issue - inspect when flooded	
Prevention of vehicular access to Goosnargh Village Green	Improved Infrastructure	Oct 19 MIN 73		PCC own won't allow bollards or chains	Dependent on PCC