

WHITTINGHAM PARISH COUNCIL
COMMUNITY INFRASTRUCTURE REPORT

1st April 2017 – 31st March 2018

BACKGROUND

The Community Infrastructure Levy (CIL) allows local authorities to raise monies from development to improve or provide infrastructure in and around their areas.

A CIL charge is non-negotiable, however, there are exemptions for some types of development such as affordable housing, self-build, self-build extension or annex and charitable relief.

Preston City Council adopted the CIL charge on 24th June 2014 and CIL came into effect from the 1st December 2014. Amendments to the 2010 Community Infrastructure Levy Regulation, require Preston City Council to pass **15%** of CIL receipts (collected from developments in a Parish), directly to the Parish Council. In areas with a Neighbourhood Development Plan, the amount increases to **25%**.

Payments to areas **without** a Neighbourhood Development Plan will be capped to £100 per council tax dwelling per year. This means that a Parish like Whittingham with approx. 1,000 dwellings cannot receive over £100,000 of CIL receipts per year.

Areas with a Neighbourhood Development Plan will not be subject to the cap.

For information Whittingham does not currently have a Neighbourhood Development Plan.

FINANCES

The City Council passes accumulated funds to the Parish Council twice a year.

Payments received between 1st April & 30th September are passed to the Parish Council by the 28th October and payments received between 1st October & 31st March are passed to the Council by the 28th April of every year.

How the funds must be spent

Parish funds must be used 'to support the development of the local area by funding:

- (a) the provision, improvement, replacement, operation or maintenance of infrastructure;
- (b) anything else that is concerned with addressing the demands that development places on an area.'

These wider spending powers allow the local community to decide what they need to help mitigate the impacts of development, for example the money can be used for open space provision, playgrounds, cycle paths, landscape, planting, etc or they can choose to contribute to larger projects funded by other bodies, such as the City or County Council.

If a Parish Council fails to spend CIL funds within 5 years of receipt, or the funds have not been applied in accordance with the Regulations, then the City Council can serve a notice on the Parish Council requiring it to repay some or all of the receipts passed. The City Council will be required to spend any recovered funds in the Parish Council's area.

To ensure transparency, Parish Councils must publish each year their total CIL receipts; total expenditure; a summary of what the CIL was spent on; and the total amount of receipts retained at the end of the reported year from that year and previous years.

APPENDIX A lists the planning applications subject to CIL payments in Whittingham during the financial year 1st April 2017 – 31st March 2018.

APPENDIX B lists the total CIL receipts, expenditure and current balances.

APPENDIX C is the Business Plan for CIL expenditure

CIL Ref	Parish Council	Applicant	Proposal	Invoiced (Hard Coded)	Paid (Cash Received)	Outstandi ng	PARISH Payment Calculated (Yellow = Diff)	PARISH Actually Paid	PARISH Payment Required
06/2014/ 0805	Whittingham	DAVID WILSON HOMES NORTH WEST (BDW TRADING LTD)	Community Infrastructure Levy 06/2014/0805. An increase of 2 dwellings	-20,337.26	-20,337.26	0.00	3,050.59	0.00	3,050.59

Total to be paid 3,050.59

APR 17

CIL Ref	Parish Council	Applicant	Proposal	Invoiced (Hard Coded)	Paid (Cash Received)	Outstanding	PARISH Payment Calculated (Yellow = Change)	PARISH Actually Paid	PARISH Payment Required
06/2016/ 0493	Whittingham	Prospect (GB) Ltd	Reserved matters application seeking approval for appearance, landscaping, layout and scale for 113no. dwellings with public open space and associated infrastructure, pursuant to outline permission 06/2015/0876	-318,210.29	-79,552.57	-238,657.72	11,932.89	0.00	11,932.89

OCT 17.

11,932.89

CIL FINANCE LOG 2017 - 18

Balance Brought Forward 2016/17			£91,060.59
--	--	--	-------------------

Apr 2017 - March 2018			
Apr 2017 From PCC	May 17 Mins	£3,050.59	
Oct 2017 From PCC	Nov 17 Mins	£11,932.89	
		£14,983.48	£14,983.48

2017 - 18 Expenditure		NET	VAT	TOTAL	
Goosnargh footpath works deposit		8000.00	1600.00	£ 9,600.00	BACS MIN 44a
Balance of footpath works		12300.00	2460.00	£ 14,760.00	CQ1293 MIN 95
CCTV		600.00	120.00	£ 720.00	CQ1302 MIN 122
Defib device		1896.25	379.25	£ 2,275.50	CQ1309 MIN 137
		22796.25	4559.25	£ 27,355.50	
Less £500 Defib Grant LCC				£ 26,855.50	MIN 137
BALANCES				£79,188.57	

Less committed but not yet paid					
2017/18 Police contribution		£300.00			

BALANCE	£ 79,188.57				
CCLA ACCOUNT		£ 64,948.64			
Held within Council reserves		£ 14,239.93			Ref 17/18 Annual Report
		£ 79,188.57			

2017 - 18 BUSINESS PLAN FOR CIL						
Expenditure Ideas	Criteria for CIL	Min	Est. Cost No VAT	Actual Cost	Progress	TIMESCALE
Items Brought Forward						
Litter / dog bins at Green Nook and Halfpenny Lane	Additional residents	Nov-15 MIN 92			Green Nook installed at no charge. PCC advised audit delay	carry f/wd 2018/19
Improve circular walks	Improved infrastructure and access for all	Jan 17 MIN 159			Routes to be walked prior to re-producing leaflets. Adverse weather	carry f/wd 2018/19
Footpath at side of Goosnargh Play Area to Village Hall	Structural improvements will benefit many local residents	Apr-17 Min 187	£20,300	£24,360	COMPLETED	2017/18
2 solar SPIDS + data recording equipment from Traffic Technology	Additional traffic and visitors looking at new housing	Jul-17 MIN 39	£2500 ea		LCC say device too heavy. LCC to advise preferred type	carry f/wd 2018/19
CCTV @ Village Hall (only needed 1 camera not 2)	Additional security due to additional residents	Aug-17 MIN 57	£880	£720	COMPLETED	2017/18
Improvements to War Memorial exterior	Improved Infrastructure	Sep 17 MIN 75			Quotes being obtained	Carry f/wd 2018/19
Defibrillator at Village Hall and a worry free package £595 less (LCC grant)	Additional residents	Nov-17 MIN 96	£1,301 £595	£2,275.50	COMPLETED	2017/18
Welcome to Whittingham boundary signs	Signs will help clarify parish boundaries, blurred due to new developments	Mar 18 MIN 159			LCC to advise on location	Carry f/wd 2018/19
Items dependent on others						
Contribution to Police office	New housing development means additional security and policing	Jul-15 MIN 41	£300		£300 Invoice 2016/17 not received. £300 Invoice 2017/18 not received	Waiting for invoice
Improved Bus service	Additional residents				Travel Plan / action needed by LCC	Dependent on LCC
Allotments	Improved Infrastructure				Phase 2 with Homes & Communities	Dependent on HCA
Improve Cycle routes	Improved infrastructure and access for all				Phase 2 with Homes & Communities	Dependent on HCA
Improvements to Goosnargh Village Green	Improved Infrastructure				Linked to possibility of land transfer	Dependent on PCC