

WHITTINGHAM PARISH COUNCIL
COMMUNITY INFRASTRUCTURE REPORT

1st April 2019 – 31st March 2020

BACKGROUND

The Community Infrastructure Levy (CIL) allows local authorities to raise monies from development to improve or provide infrastructure in and around their areas.

A CIL charge is non-negotiable, however, there are exemptions for some types of development such as affordable housing, self-build, self-build extension or annex and charitable relief.

Preston City Council adopted the CIL charge on 24th June 2014 and CIL came into effect from the 1st December 2014. Amendments to the 2010 Community Infrastructure Levy Regulation, require Preston City Council to pass **15%** of CIL receipts (collected from developments in a Parish), directly to the Parish Council. In areas with a Neighbourhood Development Plan, the amount increases to **25%**.

Payments to areas **without** a Neighbourhood Development Plan will be capped to £100 per council tax dwelling per year. This means that a Parish like Whittingham with approx. 1,000 dwellings will be capped at approx. £100,000 of CIL receipts per year.

Areas with a Neighbourhood Development Plan will not be subject to the cap.

For information Whittingham does not currently have a Neighbourhood Development Plan.

FINANCES

The City Council passes accumulated funds to the Parish Council twice a year.

Payments received between 1st April & 30th September are passed to the Parish Council by the 28th October and payments received between 1st October & 31st March are passed to the Council by the 28th April of every year.

How the funds must be spent

Parish funds must be used 'to support the development of the local area by funding:

- (a) the provision, improvement, replacement, operation or maintenance of infrastructure;
- (b) anything else that is concerned with addressing the demands that development places on an area.'

These wider spending powers allow the local community to decide what they need to help mitigate the impacts of development, for example the money can be used for open space provision, playgrounds, cycle paths, landscape, planting, etc or they can choose to contribute to larger projects funded by other bodies, such as the City or County Council.

If a Parish Council fails to spend CIL funds within 5 years of receipt, or the funds have not been applied in accordance with the Regulations, then the City Council can serve a notice on the Parish Council requiring it to repay some or all of the receipts passed. The City Council will be required to spend any recovered funds in the Parish Council's area.

To ensure transparency, Parish Councils must publish each year their total CIL receipts; total expenditure; a summary of what the CIL was spent on; and the total amount of receipts retained at the end of the reported year from that year and previous years.

APPENDIX A Itemises the total CIL receipts, expenditure and current balances in 2019 / 20.

APPENDIX B lists the planning applications where CIL was received from the City Council during the financial year 1st April 2019 – 31st March 2020

APPENDIX C is the Business Plan for CIL expenditure

Whittingham Parish Council

Annual CIL Report

1st April 2019 – 31st March 2020

BROUGHT FORWARD

2019 – 20	£124,025.77
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CIL RECEIPTS

2019 – 20	£24,347.28
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CIL EXPENDITURE

2018 – 19	£17,481.76
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BALANCE	£130,891.29
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CIL INVESTMENT

Public Sector Deposit Fund	£114,948.64
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Bank Account	£ 15,942.65
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Mrs Julie Buttle

Clerk to Whittingham Parish Council

CIL FINANCE LOG 2019 - 20

Balance Brought Forward 2018/19				£	124,025.77
Apr 2019 - March 2020					
Apr 2019 From PCC	£24,347.28				
Oct 2019 From PCC	£0.00				
	£24,347.28			£	148,373.05
2019 - 20 Expenditure					
Halfpenny Lane Bench, Bin + install	£ 841.89	£	168.38	£	1,010.27
Initial PROW inspection reports				£	375.00
				£	1,385.27
					£ 146,987.78
Traffic Technology 3 devices, erect & training	£ 12,245.00	£	2,449.00	£	14,694.00
LCC Install 3 poles	£ 1,168.74	£	233.75	£	1,402.49
				£	16,096.49
				£	130,891.29
BALANCE					
CCLA ACCOUNT	£ 130,891.29		£ 114,948.64		
Held within Council accounts			£ 15,942.65		
			£ 130,891.29		

Whittingham Parish Council - CIL Payment April 2019

Planning Ref.	Developer	Development	Parish payment
06/2016/0493	Prospect Homes	Former Ridings Depot Land north of Whittingham Road	£ 11,932.88
06/2018/0250	NGJ Holdings Limited	Land north of Inglewhite Road	£ 12,414.40
			£ 24,347.28

CIL BUSINESS PLAN						TIMESCALE
Expenditure Ideas	Criteria for CIL	Min	Actual Cost	Progress		
Inspect and repair PROWs	Improved infrastructure and access for all	2018 Min 40	£375	Walks inspected and report produced. Paths to be repaired.	Complete ongoing	
Produce leaflets for walks along PROW	Improved infrastructure and access for all	2018 Min 40		Leaflets to be printed and distributed	ongoing	
Commission a traffic survey (cross boundary partnership)	Evidence to request S106 improvements and traffic calming	2020 Min 97		pending further discussions with Longridge cross boundary group	ongoing	
Completed Items						
Creation of newsletter and website	New and existing residents need to be informed of CIL progress	Min 18 Min 89	£1,089	CIL = Set up costs only. Ongoing costs to be funded by Precept	Complete 2016/17	
Footpath at Goosnargh Village Hall	Additional residents using facilities	Min 44/95	£24,360	Land belongs to PCC. Works carried out by their contractor	Complete 2017/18	
CCTV & Defibrillator Village Hall	Additional residents using facilities	Min 122 Min 137	£2,495.50	Donation to Village Hall. Future maintenance / insurance is theirs	Complete 2017/18	
War memorial and surround	Improved infrastructure	Min 103	£2,628.00	Ongoing revenue cost for Poppies	Complete 2018/19	
Boundary Signs	Improved infrastructure	Min 140	£3,956.40	Provided and installed by LCC so highway compliant. Added to Ins	Complete 2018/19	
Bench & Bin at Halfpenny Lane	Improved infrastructure	Min 26	£1,010.27	Supplied and installed by PCC so limited liability and can be emptied	Complete 2019/20	
Purchase and erection of 3 solar powered Speed devices	Improved infrastructure	Min103 Min 123	£16,096.49	Approved and installed by LCC. Added to Council ins	Complete 2019/20	
			£52,010.66			
Items dependent on others						
Improved Bus services	Additional residents			Travel Plan meeting - meeting requested - LCC to arrange	Dependent on LCC	
Allotments	Improved Infrastructure			Included in phase 2 Hospital site - but not in outline app 06/2019/0365	Dependent on HCA	
Improve Cycle routes at Whittingham Hospital site	Improved infrastructure and access for all			Need to progress as part of Reserved Matters	Dependent on HCA	
Improve drainage Cumerage play area	Improved infrastructure and a benefit to old and new residents	Nov 18 MIN 106		Advised not currently an issue - inspect when flooded		
Prevention of vehicular access to Goosnargh Village Green	Improved Infrastructure	Oct 19 MIN 73		PCC own won't allow bollards or chains	Dependent on PCC	