

WHITTINGHAM PARISH COUNCIL
Budget Precept 2024/25
Amended and Approved MIN 23/24.150

INCOME		Estimated Income	
Bank Balance Brought Forward			
CCLA Balance Brought Forward			
Precept		29,345	MIN 23/24.131
VAT (reclaimed)		3,500	
LCC PROW Grants & Biodiversity		800	
CIL receipts			CIL = £1400 a month x 12 = £16,800 Put towards ** items to reduce Precept
CIL Interest		5,689	
Bank Interest		125	
TOTAL INCOME		39,459	
		2024/25	
EXPENDITURE		BUDGET	
Clerk's Salary / PAYE £9033 + 4% inflation		21,421	MIN 23/24.67 Pt 24 = £33,024 / 37hrs x 24hrs
National Ins employer & Pension		1,680	(NI = £101, Pen = £39) £140 x 12
Consumable, Mileage & Home Use		345	
Cllr Expenses		120	
Newsletter Printing, Delivery & Production x4		1,465	8 pages = £367 x 4 editions
Additional publication e.g St John Church		500	
Website - added Cllr emails		580	£58.08 - VAT = £48.40 x 12
Provision for training courses		245	7 cllrs x £35
Election Expenses (Due 2027)			
Insurance		960	2023/24 Cost
Audit Fee internal & external		990	2023/24 Cost
Subscriptions			
LALC		500	
Open space 45, CPRE 35, Data 35,		115	
Society of Clerks		175	Increase due to new hours
S137		40	
Grants & Donations		1,200	See Text Box
Parks & Open spaces			
Maintenance 12 x £627 + additional task		8,000	** £2000 CIL interest
Football pitch maintenance		4,200	** £2000 CIL interest
Goosnargh Village Green maintenance PCC		990	** £990 CIL interest
Christmas Tree & Electric (Tree £470)		699	** £699 CIL interest
Repairs to play equipment			Use CIL /CIL interest
Cumeragh Play Annual Insp		135	2023/24 cost
Cumeragh Tree inspection (3yr check)			Done in 2023/24
General Repairs of assets		-	Use CIL / bank interest
		44,360	
CIL Expenses			see separate accounts
Total to come from reserves		- 4,901	MIN 23/24.150
Grants & Donations	Estimated balance		£569,071
£500 Goosnargh Festival	Estimated CIL balance		£523,300
£200 Longridge Agricultural show	Estimated Reserves		£45,771
£500 Best kept Village	Reserves less deficit		£40,870