

WHITTINGHAM PARISH COUNCIL
FINAL BUDGET / PRECEPT 2022/23

	Estimated Income 2022/23	
INCOME		
Bank Balance Brought Forward		
CCLA Balance Brought Forward		
Precept	21,961	PRECEPT
VAT (to be reclaimed)	1,200	
LCC PROW Grant	500	
CIL receipt		
CIL Interest	25	
Bank Interest	1	
TOTAL INCOME	£23,687	
	2022/23 BUDGET	
EXPENDITURE		
Clerk's Salary / N Ins (6mths @ £688.67= £4132)	8,537	1.75% inflationary increase
Clerk Allowance Mileage & Home Use	220	
Office Expenses / Consumables	125	
News Print £115, Delivery £85 x 4 (+ 1 bumper)	1,025	
Update and re-print Parish Plan	300	New project
Website	360	Add Facebook option
Provision for training courses	175	£25 x 7 cllrs
Cllr Expenses	20	
Election Expenses (Due May 2023)		
Insurance	800	
Subscriptions and Donations	730	Inflationary increases
LALC Annual Subscription £495		
Open Spaces Society £45		
Society of Clerks £104		
Data Protection £40		
CPRE £36		
Audit Fee internal & external	485	
S137	40	
Grants & Donations	1,000	2021 funds c/fwd due to Covid
Parks & Open spaces		
Grass Maintenance Contract Barton Grange	3,120	Contract increase
Goosnargh Village Green maintenance PCC	990	
Cumeragh Play Area wkly Insp contract	1,680	
Play area repairs, risk inspection & hedge cutting	220	
Future Equipment fund	200	
Christmas Tree	450	Increased tree cost
Electric Bills	150	
Handyman	1,575	Hrs + materials
Beacon Drive Platinum Jubilee planting	1,000	New project
General Repairs / Assets	700	Additional assets / repairs
Total	23,902	
Income - expenditure = Balance	- 215	Take from Reserves