

WHITTINGHAM PARISH COUNCIL 2020 / 21
Budget / Precept FINAL

APPENDIX A		
		Estimate
		2020/21
INCOME		
Bank Balance Brought Forward		
CIL Balance Brought Forward		
VAT (2019/20 to be reclaimed)		4,000.00
Precept Requirement		20,530.00
CIL receipts from PCC		
CIL Interest		420.00
Bank Interest		
TOTAL INCOME		£ 24,950.00
		2020/21
		Budget
GROSS EXPENDITURE		
Clerk's Salary / N Ins		8,165.00
Mileage & Home Use		220.00
Office Expenses / Consumables		125.00
Newsletter Printing £110 Delivery £85 x 4 (+ 1)		975.00
Website		330.00
Provision for training courses		175.00
Cllr Expenses		20.00
Election Expenses (Due 2023)		
Insurance		800.00
Subscriptions and Donations		685.00
LALC Annual Subscription £350		
Open Spaces Society £45		
Society of Clerks £98		
Data Protection £40		
CPRE £36		
Audit Fee internal & external		485.00
Grants & Donations		1,100.00
S137 Poppies		40.00
Parks & Open spaces		
Grass Maintenance Contract Envirocare		4,000.00
Christmas Tree		360.00
Electric Bills		100.00
Goosnargh Village Green maintenance PCC		990.00
Cum Play Insp £ 72 Annual + B Grange £		1,850.00
Repairs - Cumeragh Play area		1,800.00
Future Equipment		200.00
New Assets		
Repairs to assets		400.00
New Notice board Goosnargh Green		1,500.00
Painting Lamp posts		600.00
VAT		
Total		24,920.00
Income - expenditure = Balance		30.00

Grants & Donations	
£500 Goosnargh Whitsuntide festival	
£250 Goosnargh & Longridge Show	
£100 United Church	
£100 Little Show	